

RESOLUTION NO. 203

A Resolution Relating to Final Budgets, Budget Authorities and Annual Appropriations for the Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026

WHEREAS, This Council has considered a budget for the Town of Plevna for the fiscal year of July 1, 2025 through June 30, 2026, and considers the various sources of revenues, and has concluded that it will be necessary to make a mill levy upon the real property for the General fund of 126.87 mills, and;

WHEREAS, This Council has provided notice of meetings and provided notice of and held a public hearing in regards to the proposed budget, and;

WHEREAS, the Local Government Budget Act provides for flexibility in authorizing adjustments to certain appropriations in the following sections:

A. Section 7-6-4006(3), MCA, States:

Appropriations may be adjusted according to procedure authorized by the governing body for:

- (a) Debt service funds for obligations related to debt approved by the governing body;
- (b) Trust funds for obligation authorized by trust covenants;
- (c) Any fund for federal, state, local, or private grants and shared revenue accepted and approved by the governing body;
- (d) Any fund for special assessments approved by the governing body;
- (e) The proceeds from the sale of land;
- (f) Any fund for gifts or donations; and
- (g) Money borrowed during the fiscal year.

B. Section 7-6-4012, MCA, states:

- (1) In its final resolution, the governing body may authorize adjustments to appropriations funded by fees throughout the budget period.

Adjustable appropriations are:

- (a) Proprietary fund appropriations; or
- (b) Other appropriations specifically identified in the local government's final budget resolution as fee-based appropriations.

(2) Adjustment of fee-based appropriations must be:

- (a) Based upon the cost of providing the services supported by the fee; and
- (b) Fully funded by the related fees for services, fund deserves, or nonfee revenue such as interest.

WHEREAS, As required by SB322. An [increase/decrease] in property taxes due to (15-10-420 calculations), permissive, [and/or] voted levies of \$171.27, \$513.82, and \$1027.65, respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

NOW, THEREFORE, BE IT RESOLVED THAT: the Town of Plevna, Montana made a mill levy of 126.87 mills upon the real property situated within the corporate limits for the 2025-2026 fiscal year and adopts the final budget and

authorized adjustments to appropriations funded by fees as per MCA 7-6-4012 and authorized the Town Clerk/Treasurer to transfer appropriations between items within the same fund as per MCA 7-6-4031.

FINALLY APPROVED AND ADOPTED BY THE TOWN COUNCIL AND APPROVED BY THE MAYOR THIS 18TH DAY OF SEPTEMBER, 2025

X Gary Thielen
Gary Thielen, Mayor

ATTEST:

X Ashley Bondell
Ashley Bondell, Clerk/Treasurer